Roadmap

The Roadmap includes Action Items 1-6 on the previous slide, which will provide the $3.3M of estimated savings. A separate track for organizational change management (OCM) activities is included.

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	3Q and beyond
Operating Model	*IT Org Evolution*		*Operating model changes and governance*						
Alternative Sourcing	*RFP for infrastructure services- incl security and data privacy*		▲ Potential de-select announcement to CTD						
		CTD Transition							
				Transition Tier 1 & 2 internal staff to alternative resources					
				Transition app consultants to alternative providers					
Software Licensing			• *Software license audit* • *Develop and deploy SAM policies and processes*						
3rd Party			• *Review agreements* • *Re-negotiate and re-structure agreements*						
Demand Mgmt					*Develop and Deploy Demand Management Process*				
Change and Comm		*Organization Change Management Plan- internal/external communications, executive/business buy-in/interactions, manage the change*							

Silver Tree
Consulting & Services